

Sasha  
Bruce  
Youthwork  
Annual  
Report

2017

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A Summary of the Organization's Finances and Outcomes

*Safe Homes  
Life Skills  
Educational  
& Workforce  
Opportunities*

The mission of Sasha Bruce Youthwork (SBY) is to improve the lives of runaway, homeless, abused and neglected youth and their families in the Washington area. The success of our mission relies on a diverse mix of funding sources as well as prudent management of our expenses and investments.

As shown in the Statement of Activities below, SBY's leadership is dedicated to prudent management of its resources. For Fiscal Year 2017, the net revenue for the agency was \$267,110.

#### Statement of Activities

For Fiscal Year ending June 30, 2017

#### REVENUE

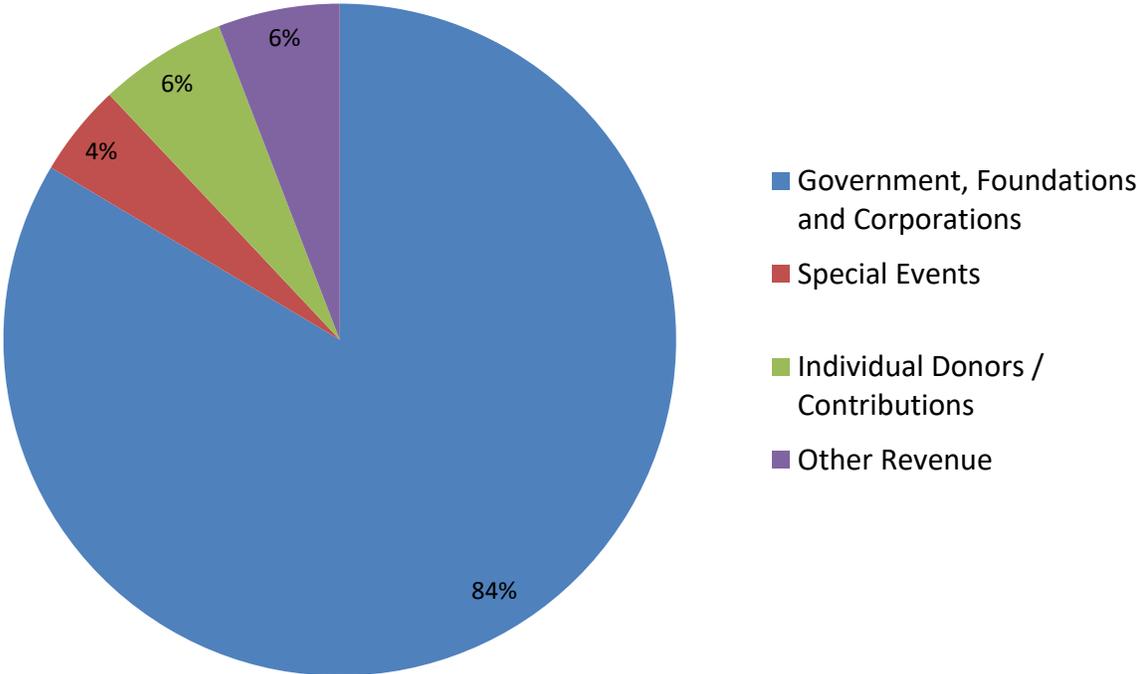
Government, Foundations and Corporations	7,002,039
Special Events	371,351
Individual Donors / Contributions	515,474
Other Revenue	490,272
<b>Total Revenue</b>	<b><u>8,379,136</u></b>

#### EXPENSES

Salaries & Fringe Benefits	5,588,075
Client Assistance and Services	376,809
Occupancy Costs	469,894
General Office Expenses	142,202
Professional Services and Business Expenses	634,004
Client and Staff Travel	84,094
Telecommunications	106,535
Equipment	158,580
Depreciation	152,367
Special Events	68,124
Miscellaneous	331,342
<b>Total Expenses</b>	<b><u>8,112,026</u></b>

With a significant portion of our annual revenue coming through restricted government contracts, an organizational priority is to cultivate financial support from individuals and private foundations.

### Revenue Sources



### Expenditures

Programs 73%  
Fundraising and Administration 27%

*“Sasha Bruce Youthwork holds itself accountable not just for action...but also results. We are driven by a commitment to make a difference in the lives of at-risk youth, families and communities.”*

- Deborah Shore, Executive Director

## SASHA BRUCE GETS RESULTS

Every year, the staff and volunteers at Sasha Bruce Youthwork (SBY) make an enormous difference in the lives of hundreds of young people with nowhere else to turn. Nearly 1,000 youth live on the streets in the nation’s capital. For four decades, Sasha Bruce has operated the **only youth-specific emergency shelter** in Washington while also offering a wide array life skills training, workforce, and educational opportunities. This past year has seen the following results:

- **Families Stabilized:** 88% of nearly 250 runaway youth entering SBY shelters reunited with family.
- **Building Self-Sufficiency:** 88% of the 17 formerly homeless youth who exited our transitional and independent living programs had increased their income.
- **Preparing Youth for In-Demand Careers:** 6 young people in our Workforce Development Program learned valuable construction skills as they renovated our Independent Living Program creating 4 new apartments for homeless youth.
- **Youth Safely Housed:** 100% of homeless youth admitted to our Re\*Generation House exited to stable or permanent housing.

It has been a year-and-a-half since the launch of our **Youth Drop-in Center**. Already, our dedicated counseling staff has served 795 people with up to 50 homeless youth seeking respite at our Barracks Row site every day. The short-term respite we provide is in the form of meals, showers, laundry facilities and a safe place to rest for a few hours. The immediate goal of our program is to offer a respite from the dangers of the street and to stabilize young people so that they can be safe and contributing members of their families and the wider community.

For long-term solutions, coming to the Drop-in Center is the beginning of a process aimed at promoting healthy youth development and self-sufficiency. In the past year, our Drop-in Center has **connected 97 youth with transitional or permanent housing**. It now represents a foundation of the District’s *Continuum of Care for Homeless Youth*. It offers seamless access to our shelter and other longer-term housing options which are geared towards family reunification and self-sufficiency.

*For more information, contact James Beck, VP of Planning Development & Evaluation*

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